

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT II
ARMY
(BRAC 91)
FY 1997 Budget Estimate**



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

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BASE REALIGNMENT AND CLOSURE
Army Overview

The following are general points related to the information arrayed in this budget submission:

- No Military End Strength savings are shown in this plan. Those savings were reflected in the Army's end strength reductions programmed through FY95.

- Savings from Defense Management Review Decisions (DMRD) are annotated in the various packages. Those savings were withdrawn from the Army's program under the DMRD initiatives.

I. FISCAL YEAR 1992: During FY 1992, the Army was provided \$59.3 million. These funds were used for Planning and Design, Military Construction, and Environmental Restoration. The Army funded an additional \$56.5 million from outside the BCA II.

A. MAJOR EVENTS SCHEDULE.

1. Construction. Military construction projects were initiated at Fort Dix, NJ, and Fort Knox, KY, as part of the Fort Dix and USA Recruiting Command (USAREC) realignment packages. These projects allowed the Army to bring Fort Dix's sewage treatment facility into compliance with New Jersey environmental laws and move USAREC from Fort Sheridan, IL to Fort Knox, KY. Planning and Design of other BRAC 91 MILCON projects began in FY 92.

2. Moves. USAREC started its move from Fort Sheridan, IL to Fort Knox, KY. Fort Dix units were realigned to support reserve and active component training. Consolidation of Aviation Systems Command and Troop Support Command in the St. Louis, MO, area began. Movement of elements of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX, began. Laser bioeffects research was relocated from Letterman Army Institute of Research (LAIR), Presidio of San Francisco, CA, to Armstrong Laboratory, Brooks Air Force Base, TX. Relocation from the Biomedical Research & Development Laboratory, Fort Detrick, MD, were completed for occupational research to Armstrong Laboratory, Wright-Patterson Air Force Base, OH, as was medical materiel research, to the Medical Materiel Development Activity, Fort Detrick, MD.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$59.3 million.

C. MISSION IMPACTS. No actions programmed in FY92 had an adverse impact on the missions of the affected units.

D. CONJUNCTIVE FUNDING. The Fort Dix project for the Waste Water Treatment plant is conjunctively funded with FY92 MCA funds. Separate DD-1391's, with proper cross referencing were prepared for each appropriation used.

II. FISCAL YEAR 1993:

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects executed were associated with Fort Polk, Fort Benjamin Harrison, Fort Huachuca, Army Research Laboratory, Fort Devens, and USAREC packages.

2. Moves. Major moves included:

a. Movement of one brigade of the 7th Infantry Division from Fort Ord, CA, to Fort Lewis, WA.

b. Movement of the Joint Readiness Training Center from Fort Chaffee, AR, to Fort Polk, LA.

c. Continue to move the elements of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX.

d. Movement of the 2nd Armored Cavalry Regiment, formerly the 199th SMB, from Fort Lewis, WA, to Fort Polk, LA.

e. Movement of selected units in the Fort Devens, Fort Ord, Fort Benjamin Harrison, Army Research Laboratory, and Project Reliance packages.

f. Completed consolidation of Aviation Systems Command and Troop Support Command at St. Louis, MO.

g. Move workload from Sacramento Army Depot based on public competition of the workload between selected Army and Air Force locations.

h. Complete the movement of USAREC from Fort Sheridan, IL, to Fort Knox, KY.

i. Complete movement of the Material Readiness Support Activity from Lexington Army Depot and the Logistics Control Activity from Presidio of San Francisco to Redstone Arsenal, AL.

j. Trauma research relocation was completed from LAIR to the Institute of Surgical Research, Fort Sam Houston, TX. The Micro-wave bioeffects research function was moved from Walter Reed Institute of Research, Washington, DC, to Armstrong Laboratory, Brooks Air Force Base, TX. Blood research relocation was completed from LAIR to the Naval Medical Research Institute, Bethesda, MD. Biodynamics (vibration) research from US Army Aeromedical Research Laboratory, Fort Rucker, AL, to Armstrong Laboratory, Wright-Patterson Air Force Base, OH, was completed.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$360.8 million.

C. MISSION IMPACTS. No actions taken had an adverse impact on the mission of affected organizations or units.

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

D. CONJUNCTIVE FUNDING. Heating Plant at Fort Huachuca, AZ, is conjunctively funded with BRAC I, FY 93 MILCON funds and operations building at Fort Huachuca is conjunctively funded with FY 94 MCA funds. Separate DD-1391's, with proper cross referencing to each account, were prepared for each project. These joint projects were necessary due to BRAC 91 increasing the number of buildings and thus the heating requirements on Fort Huachuca.

III. FISCAL YEAR 1994:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects executed are associated with the Army Research Laboratory, Sacramento Army Depot, Fort Devens, Fort Polk, Fort Benjamin Harrison, and Fort Huachuca packages.

2. Moves. Major moves included:

a. Continue Sacramento Army Depot workload moves.

b. Continue the movement of units from Fort Devens, MA, to selected locations. Begin move of 10TH Special Forces Group (Abn) from Ft Devens to Ft Carson.

c. Complete the movement of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX.

d. Move selected units in the Army Research Laboratory, Fort Benjamin Harrison, and Project Reliance packages.

e. Complete closure of Ft Ord and establish the Presidio of Monterey Annex.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$393.9 million.

C. MISSION IMPACTS. No action taken had an adverse impact on the missions of affected organizations or units.

D. CONJUNCTIVE FUNDING. None.

IV. FISCAL YEAR 1995:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Projects executed were associated with the Army Research Laboratory, Fort Devens, Fort Benjamin Harrison, and Fort Huachuca packages.

b. TASA move associated with the Sacramento, AD was not awarded in FY 95 as planned will be awarded in FY 96 with FY 95 funds. Delay was caused by the

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

BRAC 95 decision which closed McClellan Air Force base the original destination for TASA. The Army must identify a new location.

2. Moves. Major moves include:

a. Continue the movement of selected units in the Army Research Laboratory, Letterkenny Army Depot, Sacramento Army Depot, and the Project Reliance Packages.

b. Complete the movement of the 10th Special Forces Group from Ft. Devens, MA to Ft. Carson, CO.

c. Move Army Materials Technology Laboratory to Aberdeen PG.

d. Move the Defense Information School (DINFOS) and the Soldier Support Center (SSC) from Fort Benjamin Harrison, IN, to Fort Meade, MD, and Fort Jackson, SC, respectively.

e. Complete the move of the Depot Systems Command to Rock Island Arsenal, IL in Jul 95.

f. Complete the move of all units from Fort Benjamin Harrison, IN to Fort Jackson, SC, and Fort Meade, MD

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$178.4 million.

C. MISSION IMPACTS. No actions taken had an adverse impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING.

1. The Laboratory Complex at Adelphi, MD is conjunctively funded with \$6.6 million from FY95 MCA funds. Separate 1391's, with proper cross referencing to each account, were prepared for each project.

2. The Defense Information School Applied Instruction Building at Fort Meade, MD, is conjunctively funded with Air Force BCA funds.

V. FISCAL YEAR 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects to be executed are associated with the Army Research Laboratory Package, Ft. Carson Clinic and Ft. Devens Ammo Supply Point and USAR Center.

2. Moves. Major moves include:

a. Continue the movement of activities in the Army Research Laboratory and Fort Devens packages.

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

b. Continue the relocation of activities in the Project Reliance package to various locations.

c. Closure Ft. Devens

B. BASE CLOSURE ACCOUNT BUDGET ESTIMATE: \$373.4 million.

C. MISSION IMPACTS. No actions being taken will adversely impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING. None.

VI. FISCAL YEAR 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Continue with ongoing projects associated with the ARL and Ft. Devens realignment packages.

2. Moves.

a. Complete movement of activities in the Army Research Laboratory package.

b. Combat dentistry research relocation was initiated from the Institute of Dental Research, Washington, DC, to the Naval Dental Research Institute, Great Lakes Naval Base, IL.

B. BASE CLOSURE ACCOUNT BUDGET ESTIMATE. \$0.

C. MISSION IMPACTS. No actions being taken will adversely impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING. NONE.

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL FY 92-97
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	23,600	136,479	254,884	96,559	22,851	0	534,373
Family Housing	0	934	338	0	135	0	1,407
Construction	0	0	0	0	0	0	0
Operations	0	934	338	0	135	0	1,407
Environment	35,650	54,446	69,525	50,501	124,920	0	335,041
Operations and Maintenance	50	149,996	63,773	27,928	211,972	0	453,719
Military Personnel	0	0	0	0	0	0	0
Other	0	18,945	5,481	3,610	50,848	0	78,884
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	59,300	360,800	394,001	178,598	410,726	0	1,403,423
NOTE #1							
Revenues From Land Sales (-)	0	0	(57)	(163)	(37,278)	0	(37,498)
Budget Request	59,300	360,800	393,944	178,435	373,448	0	1,365,925
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	7,477	0	0	0	0	0	7,477
Family Housing	0	160	0	0	0	0	160
Construction	0	0	0	0	0	0	0
Operations	0	160	0	0	0	0	160
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	44,728	11,562	20,713	1,041	16	0	78,060
Other	4,139	0	0	890	0	0	5,029
Homeowners Assistance	125	186	454	947	2,300	2,300	6,312
TOTAL OUTSIDE THE ACCOUNT	56,469	11,908	21,167	2,878	2,316	2,300	97,038
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	2,080	2,080
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	2,080	2,080
Operations and Maintenance	55,068	105,463	198,934	241,312	276,599	301,745	1,179,121
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(1,357)	(2,296)	(4,180)	(4,704)	(5,317)	(5,648)	(5,648)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	55,068	105,463	198,934	241,312	276,599	303,825	1,181,201
NET IMPLEMENTATION COSTS:							
Military Construction	31,077	136,479	254,884	96,559	22,851	0	541,850
Family Housing	0	1,094	338	0	135	(2,080)	(513)
Construction	0	0	0	0	0	0	0
Operations	0	1,094	338	0	135	(2,080)	(513)
Environment	35,650	54,446	69,525	50,501	124,920	0	335,041
Operations and Maintenance	(10,290)	56,095	(114,448)	(212,343)	(64,611)	(301,745)	(647,341)
Military Personnel	0	0	0	0	0	0	0
Other	4,139	18,945	5,481	4,500	50,848	0	83,913
Homeowners Assistance Program	125	186	454	947	2,300	2,300	6,312
Revenues From Land Sales	0	0	(57)	(163)	(37,278)	0	(37,498)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60,701	267,245	216,177	(59,999)	99,165	(301,525)	281,763

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/AVIATION TROOP COMMAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	4,116	0	0	0	0	4,116
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	4,116	0	0	0	0	4,116
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	4,116	0	0	0	0	4,116
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,721	0	0	0	0	0	1,721
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,721	0	0	0	0	0	1,721
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	16,400	20,100	22,800	23,400	23,400	23,400	129,500
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(450)	(500)	(500)	(500)	(500)	(500)	(500)
Military ES	0	0	0	0	0	0	0
Total Savings	16,400	20,100	22,800	23,400	23,400	23,400	129,500
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(14,679)	(15,984)	(22,800)	(23,400)	(23,400)	(23,400)	(123,663)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(14,679)	(15,984)	(22,800)	(23,400)	(23,400)	(23,400)	(123,663)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation Systems Command and Troop Support Command

Realignment Package: Merge Aviation Systems Command and Troop Support Command (AVSCOM/TROSCOM), St Louis, MO.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay for the estimated 450 civilian separations in FY92 and 50 civilian separations in FY 93. Additionally, minor construction was required to repartition the buildings for the newly-merged organization as well as for information management support to merge the two existing inventory control points.

Military Personnel: None.

Procurement Items: None

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental: Record of Environmental Consideration completed 10 April 1992.

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/ARMY RESEARCH LABORATORY
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	11,780	109,326	38,078	2,518	0	161,702
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3	1,080	1,011	3,692	270	0	6,055
Operation and Maintenance	0	12,908	14,838	8,230	39,408	0	75,384
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,616	4,390	3,010	49,382	0	58,398
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3	27,384	129,565	53,010	91,578	0	301,539
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	3	27,384	129,565	53,010	91,578	0	301,539
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	4,167	0	0	20	0	0	4,187
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	4,167	0	0	20	0	0	4,187
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,168	10,228	15,589	30,234	48,708	53,389	162,316
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(160)	(215)	(333)	(676)	(774)	(774)	(774)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,168	10,228	15,589	30,234	48,708	53,389	162,316
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	11,780	109,326	38,078	2,518	0	161,702
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3	1,080	1,011	3,692	270	0	6,055
Operation and Maintenance	(1)	2,680	(751)	(21,984)	(9,300)	(53,389)	(82,745)
Military Personnel	0	0	0	0	0	0	0
Other	0	1,616	4,390	3,010	49,382	0	58,398
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2	17,156	113,976	22,796	42,870	(53,389)	143,410
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland, Massachusetts, New Jersey, New Mexico, Michigan, Ohio, and Alabama/Realign Laboratories

Realignment Package: Establish the Army Research Laboratory (ARL), at Adelphi, MD and move the following elements:

- o Move the Army Research Institute (ARI) MANPRINT function from Alexandria, VA, to Aberdeen Proving Ground (APG), MD.
- o Move the 6.1 and 6.2 materials elements from the Belvoir Research and Development Center, VA, to APG, MD.
- o Move the Army Materials Technology Laboratory (AMTL) (less Structures element) from Watertown, MA, to APG, MD.
- o Move the AMTL Structures element to the Army Aviation Aerostructures Directorate collocated at NASA-Langley Research Center at Hampton, VA, and expand the mission at that site to form an Army Structures Directorate.
- o Move the Directed Energy and Sensors Basic and Applied Research element from the Center for Night Vision and Electro-Optics at Fort Belvoir, VA, to Adelphi, MD.
- o Move the Electronic Technology Device Laboratory from Fort Monmouth, NJ, to Adelphi, MD.
- o Move the Battlefield Environment Effects element of the Atmospheric Science Laboratory at White Sands Missile Range, NM, to Adelphi, MD.
- o Move Ground Vehicle Propulsion Basic and Applied Research from Warren, MI, to the Army Aviation Propulsion Directorate collocated at the NASA-Lewis Research Center in Cleveland, OH, to form the Army Propulsion Directorate.
- o Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.
- o Move the Fuze Development and Production Mission (Armament related) from Harry Diamond Laboratories, Adelphi, MD, to Picatinny Arsenal (ARDEC), NJ.
- o Move the Fuze Development Mission (Missile related) from Harry Diamond Laboratories, Adelphi, MD, to Redstone Arsenal (MRDEC), AL.

Costs:

<u>Military Construction:</u>	<u>Amount</u>
<u>Location/Project Title</u>	<u>Fiscal Year (\$ in 000)</u>

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Aberdeen, MD/Lab Complex (PN 41007)	93	11,780
Subtotal for FY 93		11,780
Adelphi, MD/Lab Complex (PN 37098)	94	40,942
Aberdeen, MD/Lab Complex (PN 38227)	94	66,500
Redstone Arsenal, AL/Lab Additional (PN 38057)	94	1,884
Subtotal for FY 94		109,326
Adelphi, MD/Lab Complex (PN 39247)	95	38,078
Subtotal for FY 95		38,078
Adelphi, MD/Scale Model Facility (PN 27365)	96	1,500
S&A/Contingency: Adelphi/Lab Complex (PN 39247)	96	1,018
Subtotal for FY 96		2,518
TOTAL PROGRAM FOR FY 1992-1997		161,702

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Adelphi/Lab Complex	94	40,942		
Adelphi/Lab Complex	95	44,935	6,857	MCA
Adelphi/Lab Complex	96	<u>1,018</u>		
Total		86,895		

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS costs for approximately 800 personnel spaces and severance costs for an estimated 774 personnel spaces being eliminated starting in FY 93. Includes costs for criteria design development for both the laboratory equipment and facilities for the Aberdeen Proving Ground and Adelphi sites. Contractual services to prepare Woodbridge facility for disposal by FY 94 are also included as are transportation costs for equipment from other laboratory facilities that are being realigned to Adelphi and APG, Maryland.

Military Personnel: None.

Procurement Items: Includes the cost to replace equipment that is not economical to move and/or is a high risk transfer item.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes savings related to Defense Management Review Decisions (DMRD) that have already been removed from the Army budget.

Military Personnel: None.

Other: None.

Environmental: The enhanced preliminary assessment of the Woodbridge Research Facility that was completed in March 1992 identified 27 areas that required environmental evaluation. A site inspection and remedial investigation of these 27 areas are on-going.

<u>Description of Action</u>	<u>Completion Date</u>
Aberdeen Proving Ground (EIS) Record of Decision (ROD)	December 1992
Adelphi (EA) Supplemental (EA)	August 1994
Finding of No Significant Impact	October 1992
Woodbridge Research Facility: Finding of No Significant Impact	October 1995
Remedial Investigation/Feasibility Study	September 1995
Remedial Action Plan	May 1996
Remedial Action	July 1997
Statement of Condition	September 1997

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	7,386	2,114	12,216	0	0	21,716
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,386	2,114	12,216	0	0	21,716
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	7,386	2,114	12,216	0	0	21,716
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	713	0	1,074	0	0	0	1,787
Other	556	0	0	0	0	0	556
Homeowners Assistance Program	0	4	0	0	0	0	4
TOTAL OUTSIDE THE ACCOUNT	1,269	4	1,074	0	0	0	2,347
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	8,900	12,100	24,800	30,100	30,100	30,100	136,100
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(204)	(270)	(558)	(672)	(672)	(672)	(672)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	8,900	12,100	24,800	30,100	30,100	30,100	136,100
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	(8,187)	(4,714)	(21,612)	(17,884)	(30,100)	(30,100)	(112,597)
Military Personnel	0	0	0	0	0	0	0
Other	556	0	0	0	0	0	556
Homeowners Assistance Program	0	4	0	0	0	0	4
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(7,631)	(4,710)	(21,612)	(17,884)	(30,100)	(30,100)	(112,037)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania, Illinois, Kentucky, Alabama, and California/Letterkenny Army Depot

Realignment Package:

- o Realign the Headquarters, Depot Systems Command (DESCOM) from Letterkenny Army Depot, PA, to Rock Island Arsenal, IL, and merge it with part of the Armament, Munitions and Chemical Command (AMCCOM) to form the Industrial Operations Command (IOC).
- o The transfer of Armament and Chemical elements of AMCCOM to Redstone Arsenal, AL was canceled by BRAC 93.
- o The relocation of the Systems Integration and Management Activity - East (SIMA-East) was placed on hold during BRAC 93 until the Defense Information Systems Agency completes its review of activities relocated under DMRD 918. The DMRD 918 was never signed. Because no changes were made as a result of the DMRD 918 action, implementation of the BRAC 91 law which directs realignment of SIMA-East to Rock Island Arsenal must proceed under BRAC 93 timelines.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS and severance costs associated with moving HQ DESCOM to Rock Island Arsenal. Also included are transportation costs for equipment from Letterkenny Army Depot to Rock Island Arsenal.

Military Personnel: None.

Procurement Items: Includes information management equipment purchases.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental:

<u>Description of Action</u>	<u>Completion Date</u>
Letterkenny Army Depot Environmental Assessment Finding of No Significant Impact	October 1992
Redstone Arsenal Environmental Impact Statement Record of Decision	April 1993
Rock Island Arsenal Environmental Assessment Finding of No Significant Impact	March 1993

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/ROCK ISLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	12,881	0	0	0	12,881
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	29,744	0	0	150	0	29,894
Military Personnel	0	0	0	0	0	0	0
Other	0	959	0	0	0	0	959
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	30,703	12,881	0	150	0	43,734
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	30,703	12,881	0	150	0	43,734
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	1,624	0	0	0	0	0	1,624
Other	0	0	0	850	0	0	850
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,624	0	0	850	0	0	2,474
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	14,700	33,900	42,600	44,900	44,900	44,900	225,900
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(335)	(750)	(891)	(891)	(891)	(891)	(891)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	14,700	33,900	42,600	44,900	44,900	44,900	225,900
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	12,881	0	0	0	12,881
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	(13,076)	(4,156)	(42,600)	(44,900)	(44,750)	(44,900)	(194,382)
Military Personnel	0	0	0	0	0	0	0
Other	0	959	0	850	0	0	1,809
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(13,076)	(3,197)	(29,719)	(44,050)	(44,750)	(44,900)	(179,692)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Illinois, and Alabama/Rock Island Arsenal.

Realignment Package:

o Relocate the Material Readiness Support Activity (MRSA) from Lexington-Bluegrass Army Depot, KY, to Redstone Arsenal, AL, along with the relocation of the Logistics Control Activity (LCA) from the Presidio of San Francisco, CA, to Redstone Arsenal, AL. The merger of these two activities will form the Logistics Support Activity (LOGSA).

o The transfer of Armament and Chemical elements of AMCCOM to Redstone Arsenal, AL, was canceled by BRAC 93.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Redstone Arsenal, AL General (PN 42558) Purpose building	94	12,881
Subtotal for FY 94		12,881
TOTAL PROGRAM FOR FY 1992-1997		12,881

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS and severance costs associated with the move of LCA and MRSA to Redstone Arsenal, AL. Also included are transportation costs for government equipment that must be moved to Redstone Arsenal.

Military Personnel: None.

Procurement Items: The purchase of automation equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more DMRDs.

Military Personnel: None.

Other: None.

Environmental:

Description of Action

Redstone Arsenal
Environmental Impact Statement
Record of Decision

Completion Date

April 1993

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/SACRAMENTO ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction		0	0	2,300	0	0	2,300
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,708	16,493	7,383	4,023	2,045	0	36,652
Operations and Maintenance	0	9,962	13,876	0	44,342	0	68,180
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6,708	26,455	21,259	6,323	46,387	0	107,132
Revenues From Land Sales (-)	0	0	(57)	(163)	0	0	(220)
Budget Request	6,708	26,455	21,202	6,160	46,387	0	106,912
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	5,350	156	0	120	0	0	5,626
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	44	0	0	0	0	0	44
TOTAL OUTSIDE THE ACCOUNT	5,394	156	0	120	0	0	5,670
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	8,900	23,900	43,700	43,700	43,700	43,700	207,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(208)	(561)	(1,019)	(1,019)	(1,019)	(1,019)	(1,019)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	8,900	23,900	43,700	43,700	43,700	43,700	207,600
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,300	0	0	2,300
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,708	16,493	7,383	4,023	2,045	0	36,652
Operations and maintenance	(3,550)	(13,782)	(29,824)	(43,580)	642	(43,700)	(133,794)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	44	0	0	0	0	0	44
Revenues From Land Sales (-)	0	0	(57)	(163)	0	0	(220)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	3,202	2,711	(22,498)	(37,420)	2,687	(43,700)	(95,018)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Pennsylvania, Alabama, and Texas/Sacramento Army Depot

Closure Package: Close Sacramento Army Depot. Workload to be realigned via a public to public competition between Army depots and the Sacramento Air Logistics Center. Retain 50 acres for Reserve Component (RC) use.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Location TBD/Admin Building (PN 39491)	95	2,300
Subtotal for FY 95		2,300
TOTAL PROGRAM FOR FY 1992-1997		2,300

NOTE: The BRAC 95 recommendation which closed McClellan Air Force required the Army to identify a new location for this requirement. Award is programmed for FY96.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes severance costs for approximately 1000 civilian employees as well as transportation costs for government equipment that must be removed from the depot prior to disposal. Includes cost to relocate the tenants on the Depot to other facilities. Also includes the costs to prepare the competition proposal packages for the nine groups of electrical maintenance workload that is subject to the Commission-directed "public to public" competition.

Military Personnel: None.

Procurement Items: Includes purchase of IMA support equipment.

Revenues from Land Sales: Includes sale of excess properties at Sacramento Depot. FY94 land revenues (\$57K) and FY95 land revenues (\$163K) are from the sale of a portion of the depot.

Savings:

Military Construction: None

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more DMRDs.

Military Personnel: None.

Other: None.

Environmental: Environmental restoration of this National Priorities List site is at various levels of completion. Several Records of Decision (ROD) for cleanup have been completed. The remediation of on-site ground water has begun. A base-wide RI/FS is currently underway. Three distinct ground water plumes have been identified. Two plumes are contaminated with solvents and the other plume contains Freon 1134. Various soil contamination sites are also under investigation/remediation.

<u>Description of Action</u>	<u>Completion Date</u>
Sacramento Army Depot: On site ground water ROD	September 1989
Area of Tank No 2 ROD	December 1991
Oxidation Lagoons and drainage ditch ROD	September 1992
South Post Burn Pits ROD	March 1993
Base Wide Cleanup ROD	September 1994
Environmental Impact Statement ROD	February 1995
Tobyhanna Army Depot Environmental Assessment Finding of No Significant Impact	October 1992
Anniston Army Depot Environmental Assessment Finding of No Significant Impact	October 1992
McClellan Air Force Base Environmental Assessment Finding of No Significant Impact	October 1992
Letterkenny Army Depot Environmental Assessment Finding of No Significant Impact	October 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. DEVENS
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	19,667	36,547	9,399	17,151	0	82,764
Family Housing	0	0	179	0	135	0	314
Construction	0	0	0	0	0	0	0
Operations	0	0	179	0	135	0	314
Environment	15,102	8,970	16,807	11,790	23,389	0	76,058
Operation and Maintenance	0	2,279	9,917	0	31,648	0	43,843
Military Personnel	0	0	0	0	0	0	0
Other	0	2,337	0	0	331	0	2,668
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	15,102	33,253	63,450	21,189	72,654	0	205,647
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	15,102	33,253	63,450	21,189	72,654	0	205,647
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Family Housing	0	35	0	0	0	0	35
Construction	0	0	0	0	0	0	0
Operations	0	35	0	0	0	0	35
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	267	860	616	0	0	1,743
Other	0	0	0	40	0	0	40
Homeowners Assistance Program	0	0	10	0	0	0	10
TOTAL OUTSIDE THE ACCOUNT	0	302	870	656	0	0	1,828
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	11,389	22,203	20,028	53,620
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	(392)	(501)	(501)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	11,389	22,203	20,028	53,620
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	19,667	36,547	9,399	17,151	0	82,764
Family Housing	0	35	179	0	135	0	349
Construction	0	0	0	0	0	0	0
Operations	0	35	179	0	135	0	349
Environment	15,102	8,970	16,807	11,790	23,389	0	76,058
Operation and Maintenance	0	2,546	10,777	(10,773)	9,445	(20,028)	(8,034)
Military Personnel	0	0	0	0	0	0	0
Other	0	2,337	0	40	331	0	2,708
Homeowners Assistance Program	0	0	10	0	0	0	10
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	15,102	33,555	64,320	10,456	50,451	(20,028)	153,855

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Arizona, New Jersey, Virginia, Colorado, and Maryland/Fort Devens.

Closure Package: Close Fort Devens, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA, to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Fort Carson, CO/Barracks (PN 37141)	93	19,471
Fort Carson, CO/Operations Complex (PN 37133)	93	80
Fort Carson, CO/Headquarters Building (PN 37134)	93	37
Fort Carson, CO/Maintenance Complex (PN 37135)	93	37
Fort Carson, CO/Isolation Complex (PN 37136)	93	42
Subtotal for FY 93		19,667
Fort Carson, CO/Operations Complex (PN 37133)	94	14,078
Fort Carson, CO/Headquarters Building (PN 37134)	94	8,345
Fort Carson, CO/Maintenance Complex (PN 37135)	94	6,480
Fort Carson, CO/Isolation Complex (PN 37136)	94	4,394
Fort Carson, CO/Info Systems Facility (PN 33271)	94	3,250
Subtotal for FY 94		36,547
Fort Devens, MA/Administration Complex (PN 38740)	95	9,399
Subtotal for FY 95		9,399
Fort Devens, MA/Ammunition Supply Point (PN 41792)	96	2,750
Fort Carson, CO/Clinic (PN 38437)	96	4,300
Fort Devens, S&A/Contingency for PN 38740	96	563
Fort Devens, Reserve Enclave Phase II (PN 38740)	96	*9,538
Subtotal for FY 96		17,151
TOTAL PROGRAM FOR FY 1992-1997		82,764

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

*NOTE: The FY96 request for Ft. Devens in the amount of \$10.0M is part of the previously approved FY95 project. The Army is funding this FY96 increment separately because the FY95 funds were used to fund the Air Force FY95 portion of the Armed Forces Information School (AFIS) project.

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Fort Carson/Info Sys Fac	94	10,750	7,500	FY92 MCA

Family Housing Construction: None

Family Housing Operations: Mothballing of vacated family housing units.

Operation and Maintenance: Includes transportation costs for 10th Special Forces Group equipment. Includes PCS costs for approximately 500 civilian personnel and severance costs for approximately 501 civilian personnel.

Military Personnel: None.

Procurement Items: Information Systems Support for MILCON.

Revenues from Land Sales: Excess properties not required for reserve enclave will be transferred to the Massachusetts Land Bank for reuse.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes Real Property Maintenance and Base Operations. Sufficient Base Operations and RPMA were left at Fort Devens to support the Reserve Component enclave.

Military Personnel: None.

Other: None.

Environmental: The Master Environmental Plan (MEP) of 8 May 1992 and the enhanced preliminary assessment of 29 April 1992 identified 76 sites for potential restoration work. Currently being performed are eleven Remedial Investigation/Feasibility Studies, twelve site investigations, and sixteen supplemental site investigations. Removal actions have been recommended for 5 sites and 32 sites have been recommended for no further action.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

<u>Description of Action</u>	<u>Completion Date</u>
Fort Carson:	
Environmental Assessment	
Finding of No Significant Impact	October 1992
Fort Devens:	
Disposal/Reuse	
Environmental Impact Statement	
Record of Decision	August 1995
Remedial Investigation/Feasibility Study	March 1996
Remedial Action Plan	August 1996
Remedial Action	March 1998
Statement of Condition	May 1995

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. ORD
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	675	115	0	0	0	790
Construction	0	0	0	0	0	0	0
Operations	0	675	115	0	0	0	790
Environment	13,739	21,416	29,570	22,389	65,209	0	152,323
Operation and Maintenance	0	11,677	12,643	3,035	19,917	0	47,272
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	675	210	0	0	0	885
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,739	34,443	42,538	25,424	85,126	0	201,269
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	13,739	34,443	42,538	25,424	85,126	0	201,269
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	125	0	0	0	0	125
Construction	0	0	0	0	0	0	0
Operations	0	125	0	0	0	0	125
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	2,516	7,751	45	0	0	10,312
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	48	166	444	947	2,300	2,300	6,205
TOTAL OUTSIDE THE ACCOUNT	48	2,807	8,195	992	2,300	2,300	16,642
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	36,000	41,200	42,600	49,100	168,900
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(644)	(711)	(711)	(793)	(793)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	36,000	41,200	42,600	49,100	168,900
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	800	115	0	0	0	915
Construction	0	0	0	0	0	0	0
Operations	0	800	115	0	0	0	915
Environment	13,739	21,416	29,570	22,389	65,209	0	152,323
Operation and Maintenance	0	14,193	(15,606)	(38,120)	(22,683)	(49,100)	(111,316)
Military Personnel	0	0	0	0	0	0	0
Other	0	675	210	0	0	0	885
Homeowners Assistance Program	48	166	444	947	2,300	2,300	6,205
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13,787	37,250	14,733	(14,784)	44,826	(46,800)	49,011
LESS LAND REVENUES	0	0	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California and Washington/Fort Ord

Closure Package: Close Fort Ord. Relocate the 1st Brigade, 7th Infantry Division (Light) to Fort Lewis, WA and deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes the cost of furnishings, alarm systems, information systems, and maintenance of barracks and administrative facilities. Includes transportation of unit equipment, engineering to segregate utility systems, and inactivation costs for facilities. The PCS cost for approximately 316 civilians and severance pay for 793 civilian employees,

Military Personnel: None.

Procurement Items: Equipment purchases in support of MILCON.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings represent Base Operations recurring costs as a result of reducing Fort Ord from a Division Post to an enclave supporting the reserves in the Fort Ord area and the Presidio of Monterey.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: The Remedial Investigation for Fort Ord is being conducted in response to the installations listing on the National Priorities List. Among concerns investigated are training ranges, motor pools, former sewage treatment plants, landfills, and pesticide storage. While more aggressive schedules for the completion of environmental work have been proposed, the only binding schedule with the EPA and State regulatory agencies is contained in the Federal Facilities Agreement (FFA). Under the proposed BRAC schedule, remedial actions would be completed by August 1998. The FFA schedule for environmental work is as follows:

<u>Description of Action</u>	<u>Completion Date</u>
Fort Ord:	
Disposal/Reuse	
Environmental Impact Statement	
Record of Decision	December 1993
Remedial Investigation/Feasibility Study	March 1996
Remedial Action Plan	October 1996
Remedial Action	August 1998
Statement of Condition	October 1998
Fort Lewis:	
Environmental Assessment	
Finding of No Significant Impact	September 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. POLK
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	17,330	82,801	0	0	0	100,131
Family Housing	0	259	44	0	0	0	303
Construction	0	0	0	0	0	0	0
Operations	0	259	44	0	0	0	303
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	23,069	161	0	0	0	23,230
Military Personnel	0	0	0	0	0	0	0
Other	0	6,481	0	0	0	0	6,481
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	47,139	83,006	0	0	0	130,145
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	47,139	83,006	0	0	0	130,145
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	1,534	2,243	454	0	0	0	4,231
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	25	11	0	0	0	0	36
TOTAL OUTSIDE THE ACCOUNT	1,559	2,254	454	0	0	0	4,267
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	17,330	82,801	0	0	0	100,131
Family Housing	0	259	44	0	0	0	303
Construction	0	0	0	0	0	0	0
Operations	0	259	44	0	0	0	303
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,534	25,312	615	0	0	0	27,461
Military Personnel	0	0	0	0	0	0	0
Other	0	6,481	0	0	0	0	6,481
Homeowners Assistance Program	25	11	0	0	0	0	36
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,559	49,393	83,460	0	0	0	134,412

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Louisiana, Texas, Arkansas, and Washington/Fort Polk

Realignment Package: Realign:

o The 5th Infantry Division (M) realigned from Fort Hood, TX, to Fort Polk, LA and was redesignated the 2nd Armored Division and redesignated the Fourth Infantry Division.

o The Joint Readiness Training Center (JRTC) realigned from Fort Chaffee, AR, to Fort Polk, LA.

o The 2nd Armored Cavalry Regiment realigned from Fort Lewis, WA, to Fort Polk, LA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Fort Polk, LA/Exercise Control Center (PN 37229)	93	4,410
Fort Polk, LA/Applied Instruction Building (PN 37228)	93	1,295
Fort Polk, LA/Airfield Training Area (PN 37220)	93	3,951
Fort Polk, LA/Training Road (PN 37225)	93	5,568
Fort Polk, LA/Parachute Drying Tower (PN 37224)	93	2,106
Subtotal for FY 93		17,330
Fort Polk, LA/Training Complex (PN 37205)	94	13,111
Fort Polk, LA/Live Fire Complex (PN 38251)	94	14,133
Fort Hood, TX/Vehicle Maintenance Complex (PN 37148)	94	55,557
Subtotal for FY 94		82,801
TOTAL PROGRAM FOR FY 1992-1997		100,131

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes cost of moving the 2d ACR equipment from Fort Lewis to Fort Polk. Includes convoy costs for wheeled vehicles and rail costs for track vehicles of the 4ID moving from Fort Polk to Fort Hood. Includes the cost of moving personnel and equipment of the JRTC from Fort Chaffee to Fort Polk. The costs of deinstallation, reinstallation, and transportation of furniture and equipment are included.

Military Personnel: None.

Procurement Items: Includes purchase of installed equipment for MILCON projects and IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: No savings are estimated due to the offset of an additional brigade at Fort Hood and the equivalent military manpower loss at Fort Polk.

Military Personnel: None.

Other: None.

Environmental:

Description of Action

Completion Date

Fort Hood, TX
Environmental Impact Statement
Record of Decision

July 1992

Fort Polk, LA
Environmental Assessment
Finding of No Significant Impact

August 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. BENJAMIN HARRISON
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	41,898	4,197	44,082	1,282	0	91,459
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	10	3,538	2,967	2,684	3,692	0	12,890
Operation and Maintenance	0	17,155	9,809	4,165	50,549	0	81,679
Military Personnel	0	0	0	0	0	0	0
Other	0	2,261	290	600	647	0	3,798
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10	64,852	17,263	51,531	56,170	0	189,826
Revenues From Land Sales (-)	0	0	0	0	(2,400)	0	0
Budget Request	10	64,852	17,263	51,531	53,770	0	189,826
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	240	0	0	240
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	1	0	0	0	0	0	1
TOTAL OUTSIDE THE ACCOUNT	1	0	0	240	0	0	241
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	2,080	2,080
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	2,080	2,080
Operations and Maintenance	0	0	373	3,032	7,345	23,191	33,941
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	(123)	(263)	(263)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	373	3,032	7,345	25,271	36,021
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	41,898	4,197	44,082	1,282	0	91,459
Family Housing	0	0	0	0	0	(2,080)	(2,080)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(2,080)	(2,080)
Environment	10	3,538	2,967	2,684	3,692	0	12,890
Operations and Maintenance	0	17,155	9,436	1,373	43,204	(23,191)	47,978
Military Personnel	0	0	0	0	0	0	0
Other	0	2,261	290	600	647	0	3,798
Homeowners Assistance Program	1	0	0	0	0	0	1
Revenues From Land Sales	0	0	0	0	(2,400)	0	(2,400)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	11	64,852	16,890	48,739	46,425	(25,271)	151,646

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana, and South Carolina/Fort Benjamin Harrison

Closure Package: Close Fort Benjamin Harrison. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN, to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Fort Jackson, SC/General Instruction Building (PN 37172)	93	27,846
Fort Jackson, SC/Barracks (PN 37212)	93	14,052
Subtotal for FY 93		41,898
Fort Benjamin Harrison, IN/Admin Facility (PN 38705)	94	2,862
Fort Jackson, SC/Child Development Center (PN 37206)	94	1,335
Subtotal for FY 94		4,197
Fort Meade, MD/Applied Instruction Bldg (PN 41524)	95	28,950
Fort Jackson, SC/BOQ (PN 38289)	95	15,132
Subtotal for FY 95		44,082
Fort Jackson, SC/BOQ (S&A/Contingency) (PN 38289)	96	440
Ft. Meade, MD/Applied Instruction Bldg (PN 41524) (S&A)	96	842
Subtotal for FY 96		1,282
TOTAL PROGRAM FOR FY 1992-1997		91,459

Family Housing Construction: None

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Meade/Applied Inst Bldg	95	28,950		Army FY95 BCA
	96		(13,300)	USAF FY96 BCA*

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also included are historical, land and road/utility survey costs, as well as costs to transfer utility control to appropriate local bodies. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Procurement Items: Amount identified supports 50% of the DINFOS procurement requirement. The remainder is conjunctively funded by the Air Force.

Revenues from Land Sales: The Army is conveying the golf course to the state as part of a 34 percent public benefit discount. The Army will receive cash (\$2.4M) for the remaining 68 percent of the assessed value. Other excess property will be transferred to the local re-development authority under the economic development transfer procedures.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: Base operations and Real Property Maintenance reductions.

Military Personnel: None.

Other: None.

Environmental: The Fort Benjamin Harrison Enhanced Preliminary Assessment was completed in February 1992 and recommended several sites for further investigation. Among the concerns are maintenance facilities, pesticide use and storage, small arms firing ranges, storage areas, incinerators, and former sewage treatment plants. The schedule for environmental work is as follows:

<u>Description of Action</u>	<u>Completion Date</u>
Fort Benjamin Harrison: Disposal/Reuse Environmental Impact Statement Record of Decision	December 1994
Remedial Investigation/ Feasibility study	August 1995

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Remedial Action Plan	March	1996
, Remedial Action	June	1997

Description of Action

Completion Date

Statement of Condition

August 1997

Fort Jackson:

Environmental Assessment

Finding of no Significant Impact

October 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	196	0	0	0	196
Operation and Maintenance	0	4,462	0	282	0	0	4,744
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	4,462	196	282	0	0	4,940
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	4,462	196	282	0	0	4,940
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	7	5	0	0	0	0	12
TOTAL OUTSIDE THE ACCOUNT	7	5	0	0	0	0	12
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,036	2,108	2,181	2,256	8,581
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(70)	(70)	(70)	(70)	(70)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	2,036	2,108	2,181	2,256	8,581
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	196	0	0	0	196
Operation and Maintenance	0	4,462	(2,036)	(1,826)	(2,181)	(2,256)	(3,837)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	7	5	0	0	0	0	12
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	7	4,467	(1,840)	(1,826)	(2,181)	(2,256)	(3,629)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee

Realignment Package: Realign Fort Chaffee to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian personnel costs for severance pay, PCS, and overtime support in FY 93. In addition, figures provide for early cancellation of two building contracts.

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base Operations reductions as a result of the loss of the JRTC at Fort Chaffee.

Military Personnel: None.

Other: None.

Environmental:

<u>Description of Action</u>	<u>Completion Date</u>
Fort Polk, LA Environmental Assessment Finding of No Significant Impact	August 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	7,200	0	0	0	0	0	7,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	4	999	89	27	0	0	1,119
Operation and Maintenance	0	2,074	415	0	0	0	2,489
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	363	0	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	7,204	3,436	504	27	0	0	11,171
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	7,204	3,436	504	27	0	0	11,171
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14	0	0	0	0	0	14
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14	0	0	0	0	0	14
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	235	6,036	6,249	6,462	6,681	25,663
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(165)	(165)	(165)	(165)	(165)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	235	6,036	6,249	6,462	6,681	25,663
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	7,200	0	0	0	0	0	7,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	4	999	89	27	0	0	1,119
Operation and Maintenance	14	1,839	(5,621)	(6,249)	(6,462)	(6,681)	(23,160)
Military Personnel	0	0	0	0	0	0	0
Other	0	363	0	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	7,218	3,201	(5,532)	(6,222)	(6,462)	(6,681)	(14,478)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Fort Dix

Realignment Package: Realign Fort Dix, retaining an active component garrison to support Active and Reserve Component (RC) training requirements.

Costs:

Military Construction: None

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Fort Dix, NJ/Waste Water Treatment Fac (PN 38815)	92	7,200
Subtotal for FY 92		7,200
TOTAL PROGRAM FOR FY 1992-1997		7,200

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Dix/Waste Water Tr Fac	92	52,000	22,500	MCAF
			22,500	MCA

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance, and transportation of equipment costs. Provides for utility redistribution and internal installation movement costs, which reflect both transport of excess equipment and transfer of facilities to caretaker status.

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: The anticipated revenue has been revised to zero based on other claimants through the Federal screening process.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Base operations costs as a result of reducing Fort Dix operations below that of BRAC I.

Military Personnel: None.

Environmental:

<u>Description of Action</u>	<u>Completion Date</u>
Remedial Investigation/Feasibility Study	January 1995

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. HUACHUCA
(DOLLARS IN THOUSANDS)**

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,405	9,132	0	0	0	14,537
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	66	0	0	5,515	0	5,581
Military Personnel	0	0	0	0	0	0	0
Other	0	386	0	0	448	0	834
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	5,857	9,132	0	5,963	0	20,952
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	5,857	9,132	0	5,963	0	20,952
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	123	0	0	0	0	0	123
Other	221	0	0	0	0	0	221
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	344	0	0	0	0	0	344
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,405	9,132	0	0	0	14,537
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	123	66	0	0	5,515	0	5,704
Military Personnel	0	0	0	0	0	0	0
Other	221	386	0	0	448	0	1,055
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	344	5,857	9,132	0	5,963	0	21,296

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Arizona/Fort Huachuca

Realignment Package: Retain HQ, Information Systems Command (ISC) at Fort Huachuca.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Fort Huachuca, AZ/General Purpose Building (PN 38772)	93	4,555
Fort Huachuca, AZ/Central Heat Plant (PN 38808)	93	850
Subtotal for FY 93		5,405
Fort Huachuca, AZ/Utility Project (PN 38721)	94	5,836
Fort Huachuca, AZ/Roads (PN 38130)	94	3,296
Subtotal for FY 94		9,132
TOTAL PROGRAM FOR FY 1992-1997		14,537

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost</u> <u>(\$ in 000)</u>	<u>Conj Fund</u> <u>(\$ in 000)</u>	<u>Source</u>
Huachuca/Central Heat	93	3,260	2,350	BCA I

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes three site surveys, IMA (result of BRAC I reversal), and a coordinated phasing of facility and engineer support. Furnishings for barracks and other construction projects are provided. Cost figures also include temporary hire for telephone and other information management installers.

Military Personnel: None.

Procurement Items: Installed equipment associated with MILCON.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None

Military Personnel: None.

Other: None.

Environmental:

Description of Action

Completion Date

Fort Huachuca
Supplemental Environmental Impact Statement
Record of Decision

October 1992

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/FT. BELVOIR
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	316	0	0	0	0	316
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	316	0	0	0	0	316
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	316	0	0	0	0	316
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,726	0	0	0	0	0	1,726
Other	478	0	0	0	0	0	478
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	2,204	0	0	0	0	0	2,204
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,726	316	0	0	0	0	2,042
Military Personnel	0	0	0	0	0	0	0
Other	478	0	0	0	0	0	478
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,204	316	0	0	0	0	2,520

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Belvoir

Realignment Package: Relocate selected Information Systems Command elements from Fort Belvoir, VA, to another location within the National Capital Region. The Ft Belvoir ISC element moved into building 1464, at Ft Belvoir, in Dec 92.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes equipment relocation, relocation of installed IMA equipment, minor renovation, and telecommunications services. All of the identified costs support the relocation of 273 personnel.

Military Personnel: None.

Procurement Items: IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: A Record of Environmental Consideration was completed in April 1992.

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/PROJECT RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	6,755	0	0	2,009	0	8,764
Military Personnel	0	0	0	0	0	0	0
Other	0	615	0	0	40	0	655
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,370	0	0	2,049	0	9,419
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	7,370	0	0	2,049	0	9,419
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and maintenance	1,970	3,917	0	0	0	0	5,887
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,970	3,917	0	0	0	0	5,887
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	2,000	5,000	5,000	5,000	5,000	5,000	27,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	2,000	5,000	5,000	5,000	5,000	5,000	27,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	(30)	5,672	(5,000)	(5,000)	(2,991)	(5,000)	(12,349)
Military Personnel	0	0	0	0	0	0	0
Other	0	615	0	0	40	0	655
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(30)	6,287	(5,000)	(5,000)	(2,951)	(5,000)	(11,694)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Texas, Maryland, Ohio, Illinois, Alabama, Massachusetts, and Washington, DC/Tri-Service Project Reliance Study

Realignment Package: Realignments associated with this package are:

- o Move trauma research to the U.S. Army Institute of Surgical Research, Fort Sam Houston, TX.

- o Move blood research and collocate with the Naval Medical Research Institute (NMRI), Bethesda, MD.

- o Move laser bioeffects research and collocate with the U.S. Air Force School of Aerospace Medicine (USAFSAM), Brooks Air Force Base, TX.

- o Disestablish U.S. Army Biomedical Research Development Laboratory at Fort Detrick, MD, and transfer medical material research to the U.S. Army Medical Material and Development Activity at Fort Detrick and collocate environmental and occupational toxicology research with the Armstrong Aerospace Medical Research Laboratory (AAMRL) at Wright-Patterson Air Force Base, OH. (BRAC 95 redirected relocation of health advisories environmental fate research and military criteria research functions of Environmental Quality Research Branch to AEHA, APG, MD, and maintain remaining functions of non-mammalian toxicity assessment models and in-site biomonitoring research of Research Methods Branch at Ft. Detrick.)

- o Disestablish the U.S. Army Institute of Dental Research, Washington, DC, and collocate combat dentistry research with the Naval Dental Research Institute at Great Lakes Naval Base, IL.

- o Move microwave bioeffects research from Walter Reed Army Institute of Research (WRAIR), Washington, DC, and collocate with USAFSAM.

- o Move infectious disease research from NMRI and collocate with WRAIR. (BRAC 95 moved this to a BRAC 95 execution timeline.)

- o Move biodynamics research from U.S. Army Aeromedical Research Laboratory, Fort Rucker, AL, and collocate with AAMRL.

- o Move heat physiology research from USAFSAM and collocate with U.S. Army Research Institute of Environmental Medicine (USARIEM), Natick, MA.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay; civilian PCS; home sale reimbursement for 105 civilian employees; travel to accommodate planning and coordination of the realignments; equipment relocation; disassembly, packing, transportation, reassembly, calibration and validation of laboratory equipment; contractor planning costs; equipment purchases; building renovations at Ft Detrick; contracting to continue critical research programs; and leasing of temporary facilities.

Military Personnel: None.

Procurement Items: Includes the purchase of specialized laboratory equipment

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental: The moves have completed Records of Environmental Consideration.

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/U.S. ARMY RECRUITING COMMAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	3,450	19,914	0	0	0	0	23,364
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and maintenance	0	4,764	0	0	0	0	4,764
Military Personnel	0	0	0	0	0	0	0
Other	0	3,252	591	0	0	0	3,843
Homeowners Assistance Program	0		0	0	0	0	0
TOTAL ONE-TIME COSTS	3,450	27,930	591	0	0	0	31,971
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	3,450	27,930	591	0	0	0	31,971
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	8,789	0	0	0	0	0	8,789
Other	2,884	0	0	0	0	0	2,884
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	11,673	0	0	0	0	0	11,673
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	3,450	19,914	0	0	0	0	23,364
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	8,789	4,764	0	0	0	0	13,553
Military Personnel	0	0	0	0	0	0	0
Other	2,884	3,252	591	0	0	0	6,727
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	15,123	27,930	591	0	0	0	43,644

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Kentucky, Indiana and Illinois/Fort Knox

Realignment Package: Relocate the U.S. Army Recruiting Command (USAREC) from Fort Sheridan, IL, to Fort Knox, KY. Relocate ADP support to Fort Benjamin Harrison, IN.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Fort Knox, KY/Ren Temp Admin Fac (PN 39189)	92	3,450
Subtotal for FY 92		3,450
Fort Knox, KY/Ren Perm Admin Fac (PN 38646)	93	19,914
Subtotal for FY 93		19,914
TOTAL PROGRAM FOR FY 1992-1997		23,364

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes costs to provide continuous ADP support throughout the move, encompassing lease of computer mainframe time, overtime, and contracted personnel costs for a 3-month period. Movement costs include relocation of 633 personnel positions from Fort Sheridan to Fort Knox, packing and shipping costs for equipment and network, and conversion of quarters for facility use at Fort Knox. Figures also provide for purchase of equipment, including technical control equipment and telephones, at the new site

Military Personnel: None.

Procurement Items: Purchase of MILCON related IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Taken in BRAC I.

Military Personnel: None.

Other: None.

Environmental: A Record of Environmental Consideration was completed in January 1992.

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/PROGRAM MANAGEMENT ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	12,950	20,485	0	2,700	1,900	0	38,035
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	85	1,950	11,502	5,896	30,315	0	49,747
Operations and Maintenance	50	13,263	0	0	18,434	0	31,747
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,085	35,698	11,502	8,596	50,649	0	119,530
Revenues From Land Sales (-)	0	0	0	0	(34,878)	0	(34,878)
Budget Request	13,085	35,698	11,502	8,596	15,771	0	84,652
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	7,477	0	0	0	0	0	7,477
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	16,997	2,463	10,574	0	16	0	30,050
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	24,474	2,463	10,574	0	16	0	37,527
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	12,950	20,485	0	2,700	1,900	0	38,035
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	85	1,950	11,502	5,896	30,315	0	49,747
Operations and Maintenance	17,047	15,726	10,574	0	18,450	0	61,798
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales	0	0	0	0	(34,878)	0	(34,878)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	30,082	38,161	22,076	8,596	15,787	0	114,702

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/U.S. ARMY ENVIRONMENTAL CENTER PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	4,424	291	25,000	0	29,715
Operations and Maintenance	0	0	0	0	14,000	0	14,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	4,424	291	39,000	0	43,715
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	0	4,424	291	39,000	0	43,715
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	16	0	16
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	16	0	16
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	4,424	291	25,000	0	29,715
Operations and Maintenance	0	0	0	0	14,016	0	14,016
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	0	4,424	291	39,016	0	43,731

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/U.S. ARMY INFORMATION SYSTEMS COMMAND PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	2,879	0	0	0	0	2,879
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,879	0	0	0	0	2,879
Revenues From Land Sales (-)	0	0	0	0	0	0	0
Budget Request	0	2,879	0	0	0	0	2,879
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	614	0	0	0	0	0	614
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	614	0	0	0	0	0	614
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	614	2,879	0	0	0	0	3,493
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	614	2,879	0	0	0	0	3,493

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY/U.S. ARMY CORPS OF ENGINEERS PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	12,950	20,485	0	2,700	1,900	0	38,035
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	85	1,950	7,078	5,605	5,315	0	20,033
Operations and Maintenance	50	10,384	0	0	4,434	0	14,868
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,085	32,819	7,078	8,305	11,649	0	72,936
Revenues From Land Sales (-)	0	0	0	0	(34,878)	0	(34,878)
Budget Request	13,169	32,819	7,078	8,305	(23,229)	0	38,058
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	7,477	0	0	0	0	0	7,477
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	NOTE #1 16,383	2,463	10,574	0	0	0	29,420
Other	0	0	0	0	0	0	0
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	23,860	2,463	10,574	0	0	0	36,897
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	20,427	20,485	0	2,700	1,900	0	45,512
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	85	1,950	7,078	5,605	5,315	0	20,033
Operations and Maintenance	16,433	12,847	10,574	0	4,434	0	44,288
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales	0	0	0	0	(34,878)	0	(34,878)
NET IMPLEMENTATION COSTS	36,945	35,282	17,652	8,305	(23,229)	0	74,955
LESS LAND REVENUES							
NOTE #1; \$7,818 OF THIS AMOUNT WAS OBLIGATED IN FY91							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Various/Program Management

Package: Program management and planning and design costs associated with all Army base realignment and closure actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Planning and Design	92	12,950
Planning and Design	93	20,485
Planning and Design	95	2,700
Planning and Design	96	1,900
TOTAL PROGRAM FOR FY 1992-1997		38,035

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environment: During FY 96 the Army will request a \$143,707K reprogramming from Operations and Maintenance to support BRAC 1 and BRAC 91 clean-up requirements. FY96 O&M funds are available from savings resulting from program acceleration.

Environmental program management for BRAC 91 and total environmental program requirements for BRAC I included in this program management package by fiscal year are as follows:

<u>BRAC</u>	<u>FY96</u>	<u>FY97</u>
1	\$44,240K	\$44,240K
91	\$12,322K	\$10,541K

*Budget amount does not include FY96 reprogramming from Navy and Air Force in support of the Defense State Memorandum of Agreement (DSMOA), Environmental Protection Agency (EPA) and Defense Environmental Task Force (DERTF) \$2,655K.

Operation and Maintenance: Funds required by HQ, U.S. Army Corps of Engineers to manage real estate, construction, and Army Research Laboratory criteria design. Funds required by U.S. Army Information Systems Command to manage information management area actions. Funds required by the U.S. Army Environmental Command to manage Environmental Restoration.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: FY96 anticipated Land Revenues from six BRAC I stand-alone housing sites (\$2,878K); and Cameron Station, Va (\$32M).

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Not applicable.